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Dear Interested Transportation Stakeholder:

March 9, 2018

As the regional leader in transportation planning, the Permian Basin Metropolitan Planning Organization (MPO) is considering an amendment to its *Vision 2040* Metropolitan Transportation Plan (MTP). Contained within the attached file folder is a page from the adopted MTP indicating “signal improvements” in Target Year 2022 at E. Loop 338 at the intersection of 52nd and 56th Streets in the City of Odessa and Ector County. The MPO desires to begin this work sooner and revise the project description as shown in highlight on the enclosed page, Table 11-4.

In addition, the MPO intends to include the above described project in its FY 2017-2020 Transportation Improvement Program (TIP) Amendment No. 2 to indicate project funding sources. The proposed TIP Amendment No. 2 will also include the Transportation Alternatives Set-Aside Program (TASA) funds that have been approved by the Texas Transportation Commission for the City of Midland’s planned bicycle and pedestrian improvements.

The MPO’s public participation policy requires that a 10-day public comment period is opened a proposed MTP amendment(s) as well as a TIP amendment. The comment period will begin on March 9, 2018 and end at noon on March 19, 2018. The MPO Policy Board encourages public comment on its transportation planning efforts.

Comments may be made in writing and mailed to Permian Basin MPO, P.O. Box 60916, Midland, TX 79711 or by email to info@permianbasinmpo.com. Se habla español.

Sincerely,

Cameron Walker, AICP, Executive Director Permian Basin MPO



Permian Basin
MPO Metropolitan
Planning
Organization

FY 2017 – 2020
TRANSPORTATION IMPROVEMENT
PROGRAM

Amendment No. 2

Approved for Public Review and Comment: August 21, 2017

Amendment No. 1 Approved by the Policy Board: October 16, 2017

Approved for Amendment No. 2 Public Review and Comment: March 19, 2018

2017-2020 TIP Funding Outline

FY	Project	MPO ID	CSI	UTP Allocation Category 2U	UTP Allocation Category 3	UTP Allocation Category 4	UTP Allocation Category 8	UTP Allocation Category 9	UTP Allocation Category 11	UTP Allocation Category 12	Total Authorized	Federal Portion	State Portion	Local Portion
2017	Loop 250 at Fairgrounds Rd	RC-03a* (CI-120)	1188-02-084	\$12,180,000					\$817,699		\$12,997,699		\$12,997,699	\$0
2018	JBS South/FM 3503	RC-02	3570-01-009	\$2,486,357							\$2,486,357	\$1,989,086	\$497,271	\$0
2018	IH 20 Lamesa Rd to FM 715	RC-59*	0005-15-088			\$4,500,000					\$4,500,000	\$4,050,000	\$450,000	\$0
2019	Midland-Downtown Bike/Ped Infrastructure	BP-06	0906-32-057		\$125,408			\$501,630			\$627,038	\$501,630		\$125,408
2019	IH 20 at CR 1250	RC-50b* int3 (CI-539)	0005-14-084			\$19,840,000					\$19,840,000	\$17,856,000	\$1,984,000	\$0
2019	SL 250 at CR 1150/CR 60	RC-19* (CI-908)	1188-02-087	\$5,700,000	\$2,000,000				\$13,800,000		\$21,500,000	\$15,600,000	\$3,900,000	\$2,000,000
2019	US 385 at N Loop 338	RC-21* (CI-119)	0228-06-081			\$9,200,000				\$8,500,000	\$17,700,000	\$14,160,000	\$3,540,000	\$0
2019	Loop 338 N at 52nd/56th St	RC-13* int a (CI-118)		\$1,500,000	\$500,000		\$364,902		\$500,000		\$2,864,902	\$1,500,000	\$864,902	\$500,000
2020	SL 338 at Yukon Rd	RC-10* int (CI-118)	2224-01-099	\$19,200,000							\$19,200,000	\$15,360,000	\$3,840,000	\$0
TOTAL:				\$41,066,357	\$2,625,408	\$33,540,000	\$364,902	\$501,630	\$1,317,699	\$22,300,000	\$101,715,996	\$71,016,716	\$28,073,872	\$2,625,408

*Total funds for program years 2017-2020 from TxDOT Unified Transportation Program (UTP)

Projects for each TIP must be selected from the MTP. During the preparation of the *Vision 2040 Plan*, Permian Basin MPO staff completed an extensive public involvement process to determine the needs within the region. This community involvement process resulted in a plan for the growth of the region over the 25-year period. A list of the transportation investments needed to make the Vision Plan a reality was included. Key investments in the *Vision 2040 Plan*, and subsequent amendments, include the following initiatives:

- Improve regional mobility and accessibility around the region with investments such as:
 - Upgrading major roadways to freeway design standards
 - Adding inter-city and expanded transit service
 - Building a regional bicycle/pedestrian system to connect both cities
- Improve interstate mobility and accessibility by making investments such as:
 - Upgrading interchanges on IH-20
- Distribute traffic in ways that reduce the impacts of congestion on primary corridors through initiatives such as:
 - Limiting access points to a few well-designed intersections
 - Constructing strategic connections to promote economic development
- Expand transit and ridesharing choices by making improvements such as:
 - Constructing downtown transit centers
 - Expanding existing transit services
- Enhance regional gateways from IH-20 into downtown areas.

With the guidance of the TAC and the Policy Board, a set of evaluation guidelines for ranking each project was developed. An evaluation based on these guidelines was done for each project in the MTP. Projects were discussed in detail with the TAC and priority projects were approved by the Policy Board. It is the Permian Basin MPO's intent to invest in all types of projects to benefit the region. More detailed information regarding the list of fiscally constrained projects can be found in Chapter 11 of the *Vision 2040 Plan, Amendment No. 4*.

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2017-2020
PERMIAN BASIN METROPOLITAN PLANNING ORGANIZATION
FY 2019**

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
ODESSA	MIDLAND-ODESSA	MIDLAND	0005-14-084	IH 20	C E R	MIDLAND	\$ 19,840,000		
LIMITS FROM: AT CR 1250							PROJECT SPONSOR:		
LIMITS TO:							REVISION DATE: 11/2017		
PROJECT CONSTRUCT NEW INTERCHANGE							MPO PROJ NUM: RC-50b* int3 (CI-539)		
DESCR:							FUNDING CAT(S): 4		
REMARKS P7:							PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$	1,072,312	COST OF APPROVED PHASES \$ 19,840,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH: \$	0		4	\$ 17,856,000	\$ 1,984,000	\$ 0	\$ 0	\$ 0	\$ 19,840,000
CONST COST: \$	21,883,915		TOTAL	\$ 17,856,000	\$ 1,984,000	\$ 0	\$ 0	\$ 0	\$ 19,840,000
CONST ENG: \$	1,026,356								
CONTING: \$	654,329								
INDIRECT: \$	0								
BOND FIN: \$	0								
POT CHG ORD: \$	0								
TOTAL COST: \$	24,636,912								

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
ODESSA	MIDLAND-ODESSA	MIDLAND	1188-02-087	SL 250	C E	MIDLAND	\$ 21,500,000		
LIMITS FROM: AT CR 1150/CR 60							PROJECT SPONSOR:		
LIMITS TO:							REVISION DATE: 11/2017		
PROJECT CONSTRUCT NEW INTERCHANGE							MPO PROJ NUM: RC-19* (CI-908)		
DESCR:							FUNDING CAT(S): 3LC 12 2U		
REMARKS P7:							PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$	1,157,937	COST OF APPROVED PHASES \$ 21,500,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH: \$	0		3LC	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000
CONST COST: \$	23,631,365		12	\$ 11,040,000	\$ 2,760,000	\$ 0	\$ 0	\$ 0	\$ 13,800,000
CONST ENG: \$	1,122,490		2U	\$ 4,560,000	\$ 1,140,000	\$ 0	\$ 0	\$ 0	\$ 5,700,000
CONTING: \$	652,226		TOTAL	\$ 15,600,000	\$ 3,900,000	\$ 0	\$ 2,000,000	\$ 0	\$ 21,500,000
INDIRECT: \$	0								
BOND FIN: \$	0								
POT CHG ORD: \$	0								
TOTAL COST: \$	26,564,018								

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
ODESSA	MIDLAND-ODESSA	ECTOR	0228-06-081	US 385	C E R	ODESSA	\$ 17,700,000		
LIMITS FROM: AT H LP 338							PROJECT SPONSOR:		
LIMITS TO:							REVISION DATE: 11/2017		
PROJECT CONSTRUCT NEW INTERCHANGE							MPO PROJ NUM: RC-21* (CI-119)		
DESCR:							FUNDING CAT(S): 12 4		
REMARKS P7:							PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$	919,855	COST OF APPROVED PHASES \$ 17,700,000	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH: \$	0		12	\$ 6,800,000	\$ 1,700,000	\$ 0	\$ 0	\$ 0	\$ 8,500,000
CONST COST: \$	18,772,550		4	\$ 7,360,000	\$ 1,840,000	\$ 0	\$ 0	\$ 0	\$ 9,200,000
CONST ENG: \$	880,433		TOTAL	\$ 14,160,000	\$ 3,540,000	\$ 0	\$ 0	\$ 0	\$ 17,700,000
CONTING: \$	561,299								
INDIRECT: \$	0								
BOND FIN: \$	0								
POT CHG ORD: \$	0								
TOTAL COST: \$	21,134,137								

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
ODESSA	MIDLAND-ODESSA	MIDLAND	0906-32-057	CS	C E	MIDLAND	\$ 627,038		
LIMITS FROM: ON N LORAIN AND N MAIN ST FROM							PROJECT SPONSOR: City of Midland		
LIMITS TO: W LOUISIANA ST TO E WALL ST							REVISION DATE: 02/2018		
PROJECT CONSTRUCT BICYCLE LANES CURB EXTENSIONS AND MEDIAN AND IMPROVE ADA COMPLIANCE							MPO PROJ NUM:		
DESCR:							FUNDING CAT(S): 9TAP		
REMARKS P7: PROJECT NAME: Project Name-Midland-Downtown Bike/Ped Infrastructure							PROJECT TxDOT 2017 TASA selection. Commission approved 10/26/17 HISTORY: MO 115078		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG: \$	24,536	COST OF APPROVED PHASES \$ 627,038	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH: \$	0		9TAP	\$ 501,630	\$ 0	\$ 0	\$ 125,408	\$ 0	\$ 627,038
CONST COST: \$	594,323		TOTAL	\$ 501,630	\$ 0	\$ 0	\$ 125,408	\$ 0	\$ 627,038
CONST ENG: \$	8,179								
CONTING: \$	6,534								
INDIRECT: \$	0								
BOND FIN: \$	0								
POT CHG ORD: \$	0								
TOTAL COST: \$	633,572								

Highway Financial Summary

Permian Basin MPO Initial FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$12,180,000	\$12,180,000	\$2,486,357	\$2,486,357	\$7,200,000	\$7,200,000	\$19,200,000	\$19,200,000	\$41,086,357	\$41,086,357
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$2,625,408	\$2,625,408	\$0	\$0	\$2,625,408	\$2,625,408
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$4,500,000	\$4,500,000	\$20,040,000	\$20,040,000	\$0	\$0	\$33,540,000	\$33,540,000
5	SMAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Mixed Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$364,902	\$364,902	\$0	\$0	\$364,902	\$364,902
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$501,630	\$501,630	\$0	\$0	\$501,630	\$501,630
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$817,699	\$817,699	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$1,317,699	\$1,317,699
12	Strategic Priority	\$0	\$0	\$0	\$0	\$22,300,000	\$22,300,000	\$0	\$0	\$22,300,000	\$22,300,000
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$12,997,699	\$12,997,699	\$6,986,357	\$6,986,357	\$62,531,940	\$62,531,940	\$19,200,000	\$19,200,000	\$101,715,996	\$101,715,996

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$0	\$947,271	\$49,116	\$15,360,000	\$16,356,387
State	\$12,997,699	\$6,059,086	\$10,288,902	\$3,840,000	\$33,185,687
Local Match	\$0	\$0	\$2,125,408	\$0	\$2,125,408
CAT 3 - Local Contributions (LC)	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 7	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 121 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 161 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 130 Concession Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - IDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$12,997,699	\$6,986,357	\$12,463,426	\$19,200,000	\$51,647,482

NOTE #1: Allocation of construction funds; as well as programming of projects in this funding category will be identified in the Statewide TIP in the Statewide CSJ portion of the document.

NOTE #2: Permian Basin MPO is only eligible for funding in Category 2U

NOTE #3: District-wide Projects identified for Prev. Maintenance & Rehab. Activities or landscape development, and are funded from CAT 10 or CAT 11 Work Categories will be identified in the region's Rural TIP.